

APPLICATION FORM

CALIFORNIA READING AND LITERACY IMPROVEMENT AND PUBLIC LIBRARY CONSTRUCTION AND RENOVATION BOND ACT OF 2000 FUNDS

Administered by the California State Library, Office of Library Construction

The applicant local jurisdiction, pursuant to the Education Code, Title 1, Division 1, Part 11, Chapter 12, Articles 1-3, sections 19985-20011 and Title 5, Division 2, Chapter 3, sections 20430-20444 of the California Code of Regulations, hereby makes application for a state matching grant for the construction or remodeling of the public library facility described herein and in all supporting documents:

APPLICATION FORM INSTRUCTIONS:

- ✉ Limit comments throughout the entire form to the space provided unless otherwise stated.
- ✉ Single space responses, limiting type size to no smaller than 11 points if using a computer, or 12 pitch (elite) if a typewriter is used.
- ✉ Attachments shall not be accepted unless required by regulation or called for in the application form.
- ✉ Applicants shall submit a completed Application Form and six additional copies of the form.

(See section 20440 for complete application submittal requirements)

PROJECT IDENTIFICATION

1. Official Name of Project: > Visalia Library Remodel and Expansion

2. Type of Applicant Jurisdiction: > (Check one only)

City: <input type="radio"/>	County: <input checked="" type="radio"/>	City/County: <input type="radio"/>	District: <input type="radio"/>
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3. Grant Applicant Name: > Tulare County

Legal name of jurisdiction that will own building

(For multipurpose projects, list the legal name of the jurisdictions that will own the public library portion of the multipurpose building.)

4. Authorized Official of the Applicant Jurisdiction: > J. Steven Worthley

Mayor, Chairperson of Board of Supervisors, Head of Special District, authorized to sign the application

Title: > Chairman, Board of Supervisors Phone: > (559) 733-6271

E-mail: > sworthley@co.tulare.ca.us

Address: > 2800 W. Burrel, Visalia, CA 93291

5. Project Coordinator: > Kristin Bennett

Name of individual who will have administrative control over the project for the applicant local jurisdiction

Title: > Deputy County Administrative Officer - Capital Phone: > (559) 733-6531

E-mail: > kbennett@co.tulare.ca.us

Address: > 2800 W. Burrel, Visalia, CA 93291

6. Alternate Project Contact Person: > Janet Hogan

If the project coordinator is unavailable, the contact person shall be authorized to act in the capacity of the project coordinator.

Title: > County Administrative Officer Phone: > (559) 733-6531

E-mail: > jhogan@co.tulare.ca.us

Address: > 2800 W. Burrel, Visalia, CA 93291

7. Head of Planning Department: > Mary Beatie

(For the applicant jurisdiction, if applicable. Special Districts are exempt.)

Title: > Assistant Director Current Planning Phone: > (559) 733-6291

E-mail: > mbeatie@co.tulare.ca.us

Address: > Resource Management Agency, Government Plaza
5961 S. Mooney Blvd., Visalia, CA 93277

8. Head of Public Works or General Services Department: > Douglas Wilson

If Applicable: Head of Public Works or General Services Department for the applicant jurisdiction. Special Districts are exempt.

Title: > Director, Resource Management Agency Phone: > (559) 733-6291

E-mail: > dwilson@co.tulare.ca.us

Address: > Resource Management Agency, Government Plaza
5961 S. Mooney Blvd., Visalia, CA 93277

9. Operating Library Jurisdiction: > Tulare County Free Library

Legal name of library that will operate the public library.

10. Library Director Name: > Brian Lewis

Public library director for the library jurisdiction that will operate the public library.

Title: > County Librarian Phone: > (559) 733-6954, ext. 201

E-mail: > blewis@co.tulare.ca.us

Address: > 200 W. Oak, Visalia, CA 93291

11. Alternate Library Contact Person: > Jeff Crosby

If the library director is unavailable, the contact person shall be authorized to act in the capacity of the library director.

Title: > Deputy County Librarian Phone: > (559) 733-6954, ext. 222

E-mail: > jcrosby@co.tulare.ca.us

Address: > 200 W. Oak, Visalia, CA 93291

12. Library Building Program Consultant: > _____

(If applicable)

Title: > _____ Phone: > _____

E-mail: > _____

Address: > _____

13. Technology Planning Consultant

> _____
(If applicable)

Title: > _____ Phone: > _____

E-mail: > _____

Address: > _____

14. Project Architect: > Michael Triplett

License # > C-6069, California

Providing construction budget estimate and/or conceptual plans.

Title: > Architect Phone: > 559-733-0440

E-mail: > mtriplett@quadknopf.com

Address: > 5110 W. Cypress Ave., P.O. Box 3699
Visalia, CA 93278

15. Project Manager: > _____

(If applicable)

Title: > _____ Phone: > _____

E-mail: > _____

Address: > _____

16. Construction Manager: > _____

(If applicable)

Title: > _____ Phone: > _____

E-mail: > _____

Address: > _____

17. Construction Cost Estimator: > _____

(If applicable)

Title: > _____ Phone: > _____

E-mail: > _____

Address: > _____

18. Hazardous Materials Consultant: > Michael Noel, CIH

(If applicable)

Title: > President - MECA Consulting, Inc. Phone: > 925-808-6700

E-mail: > mnoel@mecaenviro.com

Address: > 620 Contra Costa Boulevard Suite 102, Pleasant Hill, California 94523

19. Project Interior Designer: > _____

(If applicable)

Title: > _____ Phone: > _____

E-mail: > _____

Address: > _____

TYPE OF PROJECT

New Public Library Building

1. Construction of a New Public Library Building
2. Conversion of an Existing Building into a New Public Library Building
3. Conversion and Expansion of an Existing Building into a New Public Library

Gross Total Project Square Footage

> _____ SF

> _____ SF

> _____ SF

(Include both new & remodeled square footage.)

Gross Square Footage

Remodeling: > _____ SF

Expansion: > _____ SF

Priority:

☐ First Priority "Joint Use"

☐ Co-Location Joint Use

☐ Joint Venture Joint Use

☐ Computer Center

☐ Shared Electronic/Telecommunications

☐ Family Literacy Center

☐ Subject Specialty Center

☐ Homework Center

☐ Career Center

☐ Other similar collaborative library services with direct benefit to K-12 students

Specify: > _____

☐ Second Priority "All Others"

Existing Public Library Building

4. Remodeling an Existing Public Library Building
5. Remodeling and Expansion of an Existing Public Library Building

Gross Total Project Square Footage

> _____ SF

> 45,192 SF

(Include both new & remodeled square footage.)

Gross Square Footage

Remodeling: > 42,970 SF

Expansion: > 2,222 SF

☐ First Priority

A public library project in the attendance area of a public school that has inadequate infrastructure to support access to computers and other educational technology.

"Inadequate infrastructure" is defined as an incoming telecommunication connection to a school building of equal to or less than 512 thousand bits per second (512K bps)

Name of Public School: > _____

☒ Second Priority "All Others"

Field Act Applicability (Joint use projects only)

6. Is the project subject to the Field Act?

>

YES ☐ NO ☒

Multipurpose Buildings (Multipurpose Building Projects Only)

Is the project a Multipurpose Building?

>

YES ☐ NO ☒

(A multipurpose building is a multi-occupant facility, part of which is a public library and part of which is used for other purposes.)

Types of Multipurpose Building Uses & Square Footage Allocations

Space Use	SQ FT	%
1. Dedicated to Public Library Use <small>(Including Public Library / School Library Use, if Joint Use Project)</small>	> _____ SF	0 <small>Line 1 SF divided by (Line 1 SF + Line 3 SF)</small>
2. Dedicated to "Other" Uses	<u>SQ FT</u>	
A. Specify > _____	_____ SF	
B. Specify > _____	_____ SF	
C. Specify > _____	_____ SF	
D. Specify > _____	_____ SF	
E. Specify > _____	_____ SF	
F. Specify > _____	_____ SF	
G. Specify > _____	_____ SF	
H. Specify > _____	_____ SF	
3. Subtotal: Dedicated to "Other" Uses	> 0 SF <small>Add Lines 2A SF thru 2H SF</small>	0 <small>Line 3 SF divided by (Line 1 SF + Line 3 SF)</small>
4. Common Areas ¹		
5. Subtotal: Total of Common Areas ¹	> _____ SF <small>Must equal Line 6 SF + Line 7 SF</small>	
	<u>SQ FT</u>	
6. Public Library Pro Rata Share of Common Areas ¹	> 0 SF <small>Line 5 SF x % in Line 1</small>	
7. "Other" Uses Pro Rata Share of Common Areas ¹	> 0 SF <small>Line 5 SF x % in Line 3</small>	
8. TOTAL MULTIPURPOSE BUILDING SQUARE FOOTAGE	> 0 SF <small>Add Lines 1SF, 3 SF, & 5 SF</small>	
9. SF ATTRIBUTABLE TO PUBLIC LIBRARY USE	> 0 SF <small>Line 1 SF + Line 6 SF</small>	

¹ "Common Areas" are those areas of a multi-occupant building that are shared by all occupants, such as lobbies, vestibules, mechanical rooms, restrooms, custodial areas, delivery, shipping and receiving areas, loading docks, kitchenettes, auditoriums, meeting rooms, conference rooms, and storage areas that are used by all parties of a multipurpose building.

PROJECT PLANNING INFORMATION

Population Growth

When providing the 1980, 2000, and 2020 population figures below, the applicant shall count only those residents:

- (a) Within the official boundaries of the applicant jurisdiction, and
- (b) Within the service area of the proposed project, but
- (c) Exclude all people living within the boundaries of other special district, county, or city public library service areas, for which there is no public library service contract with the applicant.

All Projects:

1. **Public library project's service area 1980 population:** > 49,729
2. **Source:** > 1980 U.S. Census
3. **Population Percentage Change from 1980 to 2000:** > 84%
4. **Public library project's service area 2000 population:** > 91,565
5. **Source:** > 2000 U.S. Census
6. **Population Percentage Change from 2000 to 2020:** > 80%
7. **Public library project's service area 2020 population:** > 165,000
8. **Source:** > City of Visalia 2020 Land Use Plan

Joint Use Projects (Both Co-location & Joint Venture Projects):

9. **Project's public school attendance area(s) 1980 student population:** > 14,995
10. **Source:** > Visalia Unified School District
11. **Population Percentage Change from 1980 to 2000:** > 60%
12. **Project's public school attendance area(s) 2000 student population:** > 23,928
13. **Source:** > Visalia Unified School District
14. **Population Percentage Change from 2000 to 2020:** > 60%
15. **Project's public school attendance area(s) 2020 student population:** > 38,186
16. **Source:** > Visalia Unified School District

Existing Library Facility Square Footage

Existing Public Library:

1. The current gross square footage of the existing public library(s) being replaced is:

> _____ SF
If no existing public library facility, enter "0."

Existing School Library: (Co-located Projects Only)

2. The current gross square footage of the existing school library(s) being replaced is:

> _____ SF
If no existing school library facility, enter "0."

Library Facilities Master Plan

Describe the relationship of the proposed project to other existing or planned library facilities for the jurisdiction.

The Tulare County Library has responsibility for providing library service in all areas of the county except for the cities of Porterville and Tulare (which maintain independent city libraries). Tulare County is a largely rural and agrarian county with only three significant population centers (Visalia, Tulare, and Porterville). According to state library statistics, Tulare County has one of the poorest ratios of branches to square miles within the state. Presently the Library maintains branch outlets in fifteen communities (Alpaugh, Dinuba, Earlimart, Exeter, Ivanhoe, Lindsay, Orosi/Cutler, Pixley, Springville, Strathmore, Terra Bella, Three Rivers, Tipton, Visalia, and Woodlake) and operates two bookmobiles. Both new and supplemental library services have been extended to a number of communities through the restoration of Bookmobile service beginning in 1999. At the present time, twenty-seven communities have scheduled Bookmobile stops, including Allensworth, Alpaugh, Cutler, Delft Colony, Ducor, Farmersville, Goshen, Ivanhoe, Lemon Cove, London, Orosi, Pixley, Plainview, Poplar, Porterville, Richgrove, Seville, Strathmore, Terra Bella, Tipton, Traver, Visalia, Woodville, and Yettem.

A 2001 study for the Board of Supervisors established priorities for library facilities in Tulare County. The branch libraries in Tulare County range in age from 1921 to 1994. Each facility was evaluated based upon its age and condition, size in proportion to population, circulation, technology needs, safety issues, compliance with the American's with Disabilities Act, and public and staff functionality. Based on this study, five libraries were designated for replacement. Two libraries were marked for expansion. Six libraries were considered adequate for current needs. Two libraries were designated for some form of renovation. It was also determined that two new future branch libraries should be considered for the city of Visalia. From this list, the four most pressing items were new libraries for Orosi/Cutler, Lindsay, and Pixley, and the expansion of the Visalia facility. Each of these four projects are being considered as applicants for the Library Bond Act.

The Visalia Branch Library is the largest facility in Tulare County. The Visalia Library functions as both the Visalia Branch and headquarters for the Tulare County system. The Visalia Library was isolated as one of the system's most pressing needs because of the need for space and the loss of storage due to the development of a toxic mold in the old city library. Expansion is necessary both to serve the population of Visalia and to provide adequate infrastructure support for the other fourteen branches

Age of the Existing Library Facility

See Definition of "Existing Public Library," section 20430.

All Projects

1. When was the existing public library building(s) that will be replaced or improved built? > 1936 Year
If no existing public library facility, enter "N / A"

If proposed project will replace more than one building, list the oldest of the buildings.

Co-Located Joint Use Projects Only

In addition to the information listed above:

2. When was the existing school library building(s) that will be replaced or improved built? > _____ Year
If no existing school library facility, enter "N / A"

If proposed project will replace more than one building, list the oldest of the buildings.

Condition of the Existing Library Facility

See Definition of "Existing Public Library," section 20430.

All Projects

3. When was the most recent structural¹ renovation or expansion of the existing public library building(s) that is to be replaced or improved by the proposed project? > 1976 Year
If no existing public library facility, enter "N / A"

If proposed project will replace more than one building, list the oldest of the buildings.

Co-Located Projects Only

In addition to the information listed above:

4. When was the most recent structural¹ renovation or expansion of the existing school library building(s) that is to be replaced or improved by the proposed project? > _____ Year
If no existing school library facility, enter "N / A"

If proposed project will replace more than one building, list the oldest of the buildings.

¹ Pertaining to the load bearing elements of the building

SITE INFORMATION

Ownership and Availability

Site

1. Is the library site currently owned by the applicant?

Yes ☐ No ☒

2. Will the library site be owned by the applicant?

Yes ☒ No ☐

3. Will the library site be leased by the applicant?

Yes ☐ No ☒

4. If the library site will be leased, provide the name of the owner: > _____

5. Was the site acquired with funds from the "Class Size Reduction Kindergarten-University Public Education Facilities Bond Act of 1998"?

[See Education Code section 19995(c)]

Yes ☐ No ☒

6. Is the site currently dedicated to the operation of a public library?

Yes ☒ No ☐

Building *(For Conversion Projects Only)*

7. Is the building to be converted currently owned by the applicant?

Yes ☐ No ☐

8. Will the building be owned by the applicant?

Yes ☐ No ☐

Title Considerations

Site

9. Are there any exceptions to marketable record title?

Yes ☐ No ☒

Building *(For Conversion Projects Only)*

10. Are there any exceptions to marketable record title?

Yes ☐ No ☐

Appraisal

(No appraisal is required if the value of the land or building will not be claimed as an eligible project cost or a local matching fund credit.)

Site

11. What is the appraised value of the library site?
(or library portion of site, if multipurpose project)

> \$ _____

12. Does the appraiser have a State Certified General Real Estate Appraiser's License?

Yes ☐ No ☐

Building *(For Conversion Projects Only)*

13. What is the appraised value of the building?
(or library portion of site, if multipurpose project)

> \$ _____

14. Does the appraiser have a State Certified General Real Estate Appraiser's License?

Yes ☐ No ☐

Site Use Potential

Accessibility

Describe the accessibility of the proposed site for the residents in the library service area:

Equal Access

Discuss the site's accessibility to all parts of the library service area and its location in relationship to the geographic center of the library service area. Discuss any natural and artificial barriers that may impede access to the site.

The Visalia Library is located in downtown Visalia adjacent to California Route 63 which is one of the main arteries going north/south through Visalia. The library is two blocks from the prominent east/west corridor created by Main Street and Center Avenue and approximately .6 and .5 miles from both an eastbound and a westbound exit of Freeway 198, respectively. The library is also adjacent to Murray avenue which is a major east/west street in the north part of town. All other main thoroughfares in Visalia cross one of the routes mentioned for easy and equal automobile access to the library. The public transportation system as described below is accessible to residents throughout the city as is a special coach service that is available to those with special needs.

In a strict geographical sense the library is only 2.25 miles northeast from the middle of Visalia. If the center of town is defined as the middle of the major population or housing area of Visalia, taking away the airport and the industrial area, the library is .65 miles northeast from the middle of the city. Visalia has a very active and vital downtown. The library is two blocks from the center of the downtown area and is very accessible to the many who work, shop, and visit the downtown area. The only barrier that may impede access to the site is Freeway 198. Though the north/south overpasses are numerous there are those who do not like to use them. However public transportation from the area south of the freeway is well defined and ample opportunities exist for those who prefer this method of transportation.

This submittal includes an ADA survey in the supporting documents. The findings indicate that some non-compliant issues exist at the library site. This project will include correction of the identified non-compliant issues.

Public Transit Access



Number of public transit stops located within 1/4 mile of site: > 18

If public transit is available in the library service area, describe the various public transit access opportunities for the site. If no public transit is available in the library service area, enter "No Public Transit Service."

There are two public transit systems available throughout the service area, Visalia City Coach and the Visalia Towne Trolley. The Visalia City Coach is Visalia's bus system. It covers all areas of the city exceptionally well. Of the ten bus routes nine of them have a central transfer point at the corner of Court and Center. Court and Center is less than 1/4 mile away from the Library. The one route that does not stop at Court and Center has an easy transfer to a route that does.

The City Coach accommodates bicyclist and those that are disabled. Aside from the Court and Center transfer point there are other sites within 1/4 of a mile with the closest stop being approximately 200 feet from the library's public entrance.

The Visalia Towne Trolley is a motorized trolley that travels within the downtown area to the County Courthouse. It is a free service that allows passengers to move from one part of the downtown area to another as well as to the County Courthouse Complex that includes the courts, sheriff's department, treasurer tax collector, Law Library, and other vital public service access points. It has three stops within a quarter of a mile with the closest stop being approximately 200 feet from the library's public entrance.

Pedestrian & Bicycle Access

Describe other access opportunities such as pedestrian walkways and bicycle paths. Discuss plans for amount and location of bicycle parking, including local ordinance requirements.

Visalia has a few bicycle pathways that run through it. The main north/south path is County Center which is two miles from the library and the main east/west path is Walnut which is a mile and a half from the library. Bicycles are a popular form of transportation for many in Visalia. We currently have two large bike racks that serve our customers. One of the racks is on the East side of the library near the Locust St. entrance and the other is on the West side of the library near the Encina St. entrance. Additional bicycle racks are planned for anticipated increased useage when the building project is completed.

Though designated pedestrian walkways are not avaiable in Visalia, nor planned for, Visalia does have well defined and maintained sidewalks. The library is within easy walking distance for many. In particular, the Visalia Senior Center is accross the street from the library as is a multi-story senior housing complex (a second complex is currently being built accross the street next door to the current one).

Automobile Access

Describe the site's accessibility by automobile for residents of the library service area. Take into consideration traffic, traffic systems, and availability of curb cuts.

The Visalia Library is located in downtown Visalia adjacent to California Route 63 which is one of the main arteries going north/south through Visalia. The library is two blocks from the prominent east/west corridor created by Main Street and Center Avenue and approximately one half mile from both an eastbound and a westbound exit of Freeway 198. The library is also adjacent to Murray avenue which is a major east/wet street in the north part of town. All other main thouroughfares in Visalia cross one of the routes mentioned for easyl automobile access to the library.

Curb cuts are present on all four corners of the block the library resides on. Curb cuts are also present on all corners in the main downtown area and the corners that are on the pathway to the library from the main bus transportation station that resides less than 1/4 of a mile from the library.

Proximity to Major Thoroughfares

List the major arterial routes in the library service area with the most recent traffic counts (number of vehicles per day):

	<u>Street Name</u>	<u>Number of Blocks from Site</u>	<u>Traffic Count</u>	<u>Count Date</u>
1. >	Main Street (@ Court)	3	7,605	03/01/99
2. >	Center Avenue (@ Locust)	1	8,455	06/01/99
3. >	Locust Street (@ School)	0	12,500	1/12000
4. >	Court Street (@ School)	1	12,500	1/12000

Library Automobile Parking

1. Number of library parking spaces available off street, on library site..... > 16 spaces
2. Number of library parking spaces available off street, off library site..... > 0 spaces
(within 500 feet of front door)
3. Number of parking spaces available on street..... > 160 spaces
(within 500 feet of front door)
4. Total Number of Spaces Available for Library Parking..... > 176 spaces

Zoning Requirements

5. Number of on-site library parking spaces required by local zoning..... > 0 spaces
6. Was a zoning variance or waiver obtained for the project for parking?..... > Yes ☐ No ☒
7. If so, by how many spaces were the parking requirements reduced?..... > _____ spaces
8. Provide number of square feet per parking space as required by local zoning..... > 171 SF
9. If no local zoning requirement, provide the average number of square feet per parking space used in the project calculations..... > _____ SF

Automobile Parking to Building Square Footage Ratio

10. Calculate:
$$\frac{\text{\# of Square Feet of Parking}}{\text{\# of Square Feet of Building}} = \frac{30,096 \text{ SF}}{43,222 \text{ SF}} = 0.70 \text{ SF of Parking / 1 SF of Building}$$

Example:
$$\frac{\text{\# of Square Feet of Parking}}{\text{\# of Square Feet of Building}} = \frac{15,000 \text{ SF}}{10,000 \text{ SF}} = 1.50 \text{ SF of Parking / 1 SF of Building}$$

Library Bicycle Parking

11. Total Number of Spaces Available for on-site Library Bicycle Parking..... > 22 spaces

Parking Rationale

Describe the rationale behind the amount of parking that will be available for the project, including: (1) the location of the automobile parking (on-site or off-site), both within and beyond 500 feet of the library entrance; (2) local zoning requirements; (3) the availability of public transportation; (4) bicycle parking and bicycle and pedestrian paths; and (5) any other considerations impacting automobile parking requirements including, but not limited to, parking partnerships with shared use agreements.

After detailed consultations with the City of Visalia planning department, it was determined that the remodel and expansion of the library would not have an immediate significant impact on downtown parking. The city has already taken action to expand parking near the library, by adding diagonal parking along Oak Street. In addition, plans to add a seventeen space city public lot this year on the library block north of the 1976 building will further mitigate any negative impact.

Visibility

Describe how visible and prominent the public library building will be within the library service area.

The library is already visible from state highway 65 as it runs adjacent to the library. The old 1936 city library, to be renovated with this project, is very visible because of its age and natural architectural beauty but it has not been associated with the library because it has primarily been used for storage. With the building being renovated into an active children's library, this unmistakable building will be associated with public use and because of this use will be highly visible. In addition, the building project calls for well defined visible signage that will be easily seen from three of the four blocks bordering the library. Because the Old Visalia Library is endearing to many of our civic and community leaders, the building project has already received excellent press coverage. The community fundraising group along with library staff will be publicizing the project in talks and displays to the civic clubs within Visalia. We will capitalize on the excitement already being generated at "saving" the old library. We will be holding open houses and tours for the public upon completion of the building project. The process of renovating the old city library in itself will bring the public library building into prominence within the community.

Community Context & Planning

Describe the proximity of the proposed site to other facilities and areas of the community, and how that proximity enhances the use of the library by the residents in the library service area. Describe the appropriateness of the proposed site including whether the proposed library project will contribute to the establishment, redevelopment, or revitalization of a community or downtown core, business district, or neighborhood. Describe how the proposed library is connected to other uses, including public use facilities, by a full range of transportation and pedestrian options.

Visalia has a remarkably solid and successful downtown area. The library is already an official part of Downtown Visalia and is considered an anchor in said area. The renovation and expansion will bring increased library useage and therefore enhance the business community in the downtown area helping to keep downtown a vital part of the community. The downtown area is rich with banks, restaurants, and small businesses and includes many community agencies such as City Hall, the administrative offices of the Visalia Unified School District, and the County Department of Social Services, the Visalia Senior Center, a current Senior Housing complex, and a soon to be completed additional Senior Housing complex. The library is readily available to downtown pedestrian traffic. The city's Bus transit system's transit point is less than 0.25 miles from the library. The city's free Trolley service makes the library readily available from the County Court House with all of their services, the Administrative Office of the Tulare County Department of Education, the Sheriff's Headquarters, and the County's Administrative Complex, and Redwood High School. Pedestrians in the downtown area can also catch the Trolley which stops less than 200 feet from our entrance.

The library site also serves the North side of town which has our largest concentration of what traditionally would be called the underserved. A great portion of this population walks to the library including the children who tend to make the library a stop on their way home from school.

Site Selection Process

Describe the site selection process including community and planning department involvement, consultant assistance, as well as any other pertinent activities associated with determining the best site for the library project.

This project is a remodel and expansion of two existing library structures, located in the downtown area of Visalia. The buildings are within 40 feet of each other. This site has been the location of the city library since 1936. While there is a great need for additional public library service space in Visalia the County cannot afford to operate a second facility. Abandoning the current site is not an option because of its importance to Downtown Visalia and because our immediate service area includes a large concentration of traditionally underserved people.

When discussing the need for more public library space with various members and groups in the community we have received a consensus that renovation and expanding the current site is our only viable option.

Site Selection Summary

Describe why the proposed site was selected and why it is the best available location for the proposed public library project. If there are problems with the proposed site, are there mitigating circumstances that lessen the negative impact of the problem or problems? Describe any proposed design solutions that may moderate the site's drawbacks.

This project is a remodel and expansion of two existing library structures, located in the downtown area of Visalia. The buildings are within 40 feet of each other. This site has been the location of the city library since 1936. While there is a great need for additional public library service space in Visalia the County cannot afford to operate a second facility. Abandoning the current site is not an option because of its importance to Downtown Visalia and because our immediate service area includes a large concentration of traditionally underserved people.

The only concern with the proposed site was how to join the two libraries together so that all of the library services were offered under one roof. This was mitigated by designing an enclosure of the current court yard that lies between the two existing library buildings that will allow for public entrances from both north/south streets and that will also serve as our circulation area.

Site Description

Size

The total square footage of the library site should equal the square footage shown in 1 through 8 below:

All Projects (Except Multipurpose Buildings)		Square Footage
1. Proposed Library Building Footprint ¹	>	38,404 SF
2. Proposed Library Surface Parking Lot	>	12,550 SF
3. Proposed Library Parking Structure Footprint ¹	>	0 SF
4. Future Library Building Expansion Footprint ¹	>	15,723 SF
5. Future Library Parking Expansion	>	31,760 SF
6. Required Local Zoning Set-Backs	>	24,804 SF
7. Desired Aesthetic Set-Backs & Amenities	>	30,730 SF
8. Miscellaneous & Unusable Space	>	2,439 SF
9. Total Square Footage of Library Project Site	>	156,410 SF
10. Proposed Under-Building Parking	>	0 SF

¹ "Footprint" means the square footage of surface area of the site that a building or structure occupies. For example, a single story 10,000 square foot building would have a 10,000 square foot footprint, but a two-story 10,000 square foot building with 5,000 square feet on each level would have a footprint or 5,000 square feet.

Multipurpose Building Projects Only

	A Library² Dedicated SQ FT	B Library Portion of Common SQ FT	C Other³ Common SQ FT	D Other³ Dedicated SQ FT
1. Proposed Building	>			
2. Proposed Surface Parking Lot	>			
3. Proposed Parking Structure	>			
4. Future Building Expansion	>			
5. Future Parking Expansion	>			
6. Required Local Zoning Set-Backs	>			
7. Desired Aesthetic Set-Backs & Amenities	>			
8. Miscellaneous & Unusable Space	>			
9. Total Square Footage of Multipurpose Project Site	>			
10. Proposed Under-Building Parking	>			

² Library means that portion of the project that provides space for the delivery and support of public library direct services, including joint use school library services (co-location or joint venture).

³ "Other" uses means any other space that does not provide for the delivery and support of public library direct services.

Zoning

Classification

1. What is the current zoning classification of the site? > P.A. (Professional and Administrative)

2. Will the site have to be rezoned to build the project?

Yes ☐ No ☒

Variance or Waiver

3. Will a zoning variance or waiver be needed to build the project?

Yes ☐ No ☒

4. If so, list the date the variance or waiver has been or will be granted:

> _____
(Date)

Permits & Fees

Permit & Fees Identification

Provide a list of any site permits or fees that have been or will need to be obtained:

	<u>Permit or Fee</u>	<u>Cost of Permit or Fee</u>	<u>Date Obtained or will be Obtained</u>
5. >	<u>Visalia Site Plan Review</u>	<u>\$ 0</u>	<u>06/05/02</u>
6. >	<u>Building Permit</u>	<u>\$ 2,050</u>	<u>10/01/03</u>
7. >	<u>_____</u>	<u>\$ _____</u>	<u>_____</u>
8. >	<u>_____</u>	<u>\$ _____</u>	<u>_____</u>

Drainage

9. Is the site in the 100-Year Flood Plain?

Yes ☒ No ☐

10. Do any watercourses that require control drain onto the site?

Yes ☐ No ☒

11. Do any watercourses that require control drain off the site?

Yes ☐ No ☒

12. Is the storm sewer system currently adequate to prevent localized flooding of the site?

Yes ☒ No ☐

Describe any necessary mitigation measures regarding drainage.

There are no mitigation measures necessary for this project.

California Environmental Quality Act (CEQA)

CEQA Litigation

Are there any unresolved legal actions pending against the project regarding CEQA compliance? If so, provide the case name, court number, and a brief explanation.

There are no unresolved legal actions regarding the library property.

Energy Conservation

Describe what measures (include building design, solar orientation, materials, mechanical systems, natural ambient lighting, etc.) are planned to reduce energy consumption and operating costs for the library.

The 1936 building will receive new glazing to be dual, sealed insulating glass. Building thermal insulation at 1936 building and new additions to be R-19 walls, and R-30 at the roof. Mechanical systems at remodeled building and new additions to be new high efficiency units with economizers. All lighting will be new fixtures to be energy efficient, existing main library to have existing light fixtures replaced in the main floor service area. Both buildings will receive new energy efficient HVAC equipment.

Historic Buildings

Historic Status

1. Was the existing building, if it is being renovated or expanded as part of the project, or any buildings on adjacent properties, built longer than 50 years ago?

Yes ☒ No ☐

Is the existing library building project, or any buildings on adjacent properties:

2. On the National Register of Historic Places?

Yes ☐ No ☒

3. A National Historic Landmark?

Yes ☐ No ☒

4. A National Monument?

Yes ☐ No ☒

5. On County or Municipal Historic Designation list?

Yes ☒ No ☐

6. On the California Register of Historical Resources list?

Yes ☐ No ☒

7. A California Historical Landmark?

Yes ☐ No ☒

8. A State Point of Historical Interest?

Yes ☐ No ☒

Federal Compliance

9. Will this project utilize Federal funds or require a permit or license from a Federal Agency?

Yes ☐ No ☒

10. If yes, has the review process required by section 106 of the National Historic Preservation Act been completed?

Yes ☐ No ☐

If not, please explain.

State Historic Preservation Office (SHPO)

1. Has the State Historic Preservation Office been contacted regarding the project?

Yes ☒ No ☐

If yes, summarize any comments received from SHPO. Does the project meet the Secretary of the Interior's Standards for the Treatment of Historic Properties? Please explain.

The State Historic Preservation Office was contacted on April 16, 2002. The nature of the project was explained and discussion regarding the project followed. Library administration was informed that the State Historic Preservation Office deemed this project to be a local matter.

Local Historic Preservation Ordinance

2. Is there a local historic preservation ordinance that applies to the proposed project site or any adjacent properties?

Yes ☒ No ☐

If yes, briefly specify any applicable requirements or restrictions, such as height limits, etc. Further, describe any ways that the proposed project's conceptual design plans are not substantially in compliance with the local historic preservation ordinance.

The project has to be reviewed by the local Historical Preservation Advisory Board. The local ordinance does have restrictions such as height and scale being within reasonable average. Roof shapes and building material textures must not change the original quality of the architecture, and directional expression of front elevation/compatibility. The combination of our two buildings through the use of glass walls does not indicate any compliance issues because it will not impact the appearance of the historical structure.

The only review issue revolves around the necessary alterations of the original entrance of the old building. This area will have to become an emergency exit, so the historical doors will have to be replaced. We intend to preserve the appearance of these old doors, and will attempt to preserve the originals somewhere else in the building. In addition, the original external ramp approaching these doors will have to be demolished and rebuilt to meet current ADA requirements. We have a proposed plan to incorporate a children's courtyard in this area, which we believe will meet the requirements of the Historical Preservation Advisory Board.

No significant impact is anticipated.

Geotechnical Report

Identify and summarize any special geologic conditions, including, but not limited to, compressible and expansive soils, tunnels and mine shafts, unstable slopes, active seismic zones, excessive ground water and areas prone to liquefaction. Indicate if these conditions will prevent the use or significantly increase the cost of developing the site for a public library building.

The geotechnical report prepared by BSK indicates no unusual or specific geologic conditions that would prevent the use of, or significantly increase the cost of, developing the site for a public library building.

Demolition

Describe any necessary demolition of structures and the associated costs involved with the site.

(If no demolition, indicate by "N/A")

	<u>Structure(s) to be Demolished</u>	<u>Demolition Cost Estimate</u>
1. >	N/A	\$
2. >		\$
3. >		\$
4. >		\$
5. >		\$
6. >		\$
	Total Demolition:	> \$

Utilities

Describe availability of utilities and associated costs if any utilities are not currently located within 100 feet of a property line of the site.

<u>Utility</u>	<u>Availability</u>	<u>Cost to bring Service to Site (Ineligible)</u>
1. Electricity	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ _____
2. Fiber Optic Cable	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ _____
3. Telephone	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ _____
4. Gas	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ _____
5. Cable TV	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ _____
6. Storm Sewer	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ _____
7. Sanitary Sewer	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ _____
8. Water	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ _____

Site Development

(All off-site costs beyond 100 foot utility tie-ins are local ineligible expenses, but shall be identified and included in the budget estimate under ineligible site development costs.)

<u>Site Development Costs</u>	<u>Eligible</u>	<u>Ineligible</u>
1. Utilities.....	> \$ 0	\$ _____
2. Cut, Fill & Rough Grading.....	> \$ 13,852	\$ _____
3. Special Foundation Support (pilings, etc.).....	> \$ 0	\$ _____
4. Paving, curbs, gutters & sidewalks.....	> \$ 96,741	\$ _____
5. Retaining Walls.....	> \$ 0	\$ _____
6. Landscaping.....	> \$ 6,380	\$ _____
7. Signage.....	> \$ 5,190	\$ _____
8. Lighting.....	> \$ 29,780	\$ _____
9. Removal of underground tanks.....	> \$ 0	\$ _____
10. Removal of toxic materials.....	> \$ 0	\$ _____
11. Rock removal.....	> \$ 0	\$ _____
12. Traffic signals.....	> \$ 0	\$ _____
13. Other (Specify): <u>ADA Site Corrections</u>	> \$ 54,933	\$ _____
14. Other (Specify): <u>Court Development</u>	> \$ 79,849	\$ _____
15. TOTAL SITE DEVELOPMENT COSTS:.....	> \$ 286,725	\$ _____

FINANCIAL INFORMATION

Normal Public Construction Costs in the Applicant's Area

For projects with new construction only (i.e., constructing a totally new library building or the expansion to an existing building)

Construction Cost Index Approach:

To justify the eligible projected construction cost estimate for new construction, applicants shall complete the following:

1) January 2002 current costs per square foot:

- A. For new facilities: **\$202 /SF**
 B. For square footage added to an existing building, i.e. "expansions": **\$238 /SF**

Multiply the appropriate County Locality adjustment Factor (2B) by the appropriate new cost per square foot figure (2C) (See section 20436 (c) (1) to obtain the "Locally Adjusted Construction Cost per Square Foot" figure (2D):

2)A. County: > <u>Tulare</u>	County Locality	B. Adjustment Factor: > <u>0.92</u>	X	Appropriate	C. New Cost/SF: > <u>\$ 238</u> /SF = D. > <u>\$ 219</u> /SF
	Name of Project County				(Select: 1A or 1B)
[Example: <u>Solano</u>		<u>1.07</u>	X		<u>\$ 202</u> /SF = <u>\$ 216</u> /SF]

3) A. Locally Adjusted Construction Cost Per Square Foot: > \$ 219 /SF
 (Re-enter Line 2D)

The "Locally Adjusted Construction Cost per Square Foot" (3A) figure may be increased by 1/5 percent per month for each month from January 1, 2002, through to the estimated mid-point of construction of the project.

Multiply the number of months (4A) times .002 (1/5%) to get an inflation factor (4B). Multiply the inflation factor (4B) times the "Locally adjusted Construction Cost per Square Foot" figure (4C) to get an "Additional Cost per Square Foot" figure (4D)

4) A. Number of Months: > <u>32</u>	X .002 =	Inflation	B. Factor: > <u>.064</u>	X	Locally Adjusted	C. Construction \$/SF: > <u>\$ 219</u> /SF =	Additional \$/SF	D. > <u>\$ 14</u> /SF
	(1/5%)					(Re-enter 3A)		
[Example <u>14</u>	X .002 =		<u>.028</u>	X		<u>\$ 216</u> /SF =		<u>\$ 6</u> /SF]

Add the resulting "Additional Cost per Square Foot" figure (5A) to the "Locally Adjusted Construction Cost per Square Foot" figure (5B) to get the "Eligible Projected Construction Cost per Square Foot" figure (5C):

5) A. Additional Cost/SF: > <u>\$ 14</u> /SF +	Locally Adjusted	B. Construction \$/SF: > <u>\$ 219</u> /SF =	Eligible Projected	C. Construction \$/SF: > <u>\$ 233</u> /SF
(Re-enter 4D)		(Re-enter 4C)		
[Example <u>\$ 6</u> /SF +		<u>\$ 216</u> /SF =		<u>\$ 222</u> /SF]

The total "Eligible Projected Construction Cost" for the project is calculated by multiplying the "Eligible Projected Construction Cost per Square Foot" figure (5C) by the total number of square feet of new construction:

6) The Eligible Projected Construction \$/SF:	> <u>\$ 233</u> /SF
Multiplied By	(Re-enter 5C)
7) The Square Footage of New Construction:	> <u>2,222</u> SF
Equals	
8) The Eligible Projected Construction Cost:	> <u>\$ 520,000</u>

If the projected construction cost estimated by the project architect is lower than the figure in Line 8, the applicant shall use the lower figure as the normal public construction cost in the applicant's area.

A 10% project contingency amount is allowed and is calculated by multiplying the total Eligible Projected Construction Cost by 10%:

9) Eligible Contingency: (10% of Line 8)	> <u>\$ 52,000</u>
--	--------------------

Comparable Public Construction Approach:

As an alternate to the Construction Cost Index approach to estimating normal construction costs in the applicant's area, the applicant may employ a local public construction cost comparison approach to calculate the Eligible Projected Construction Cost figure. [See section 20436 (c) (3)]. List a minimum of three comparable public construction projects that have been bid within the applicant's County within three years of the Board's deadline for application.

Comparable public construction projects are public libraries, community colleges, post offices, museums, courthouses, city halls, auditoriums, convention centers, civic centers, senior citizens centers, public schools, and recreation centers.

The costs listed shall be for construction of the building only and exclusive of any site acquisition, demolition, development, utilities, or landscaping; surface and under building parking; works of art; shelving; furniture; built-in service desks, counters, workstations, or other casework; movable equipment; or architectural and engineering fees.

	Project	Date Bid	Construction Cost/SF	Example:
A. >	_____	_____	\$ _____ /SF	\$ 230 /SF
B. >	_____	_____	\$ _____ /SF	\$ 210 /SF
C. >	_____	_____	\$ _____ /SF	\$ 220 /SF
D. >	_____	_____	\$ _____ /SF	_____ /SF
E. TOTAL		>	\$ _____ /SF	\$ 660 /SF

10) Locally Determined Comparable Cost per Square Foot (\$/SF):

> \$ _____ /SF Divided by > _____ = > \$ _____ 0 /SF
 Re-enter Line E # of Projects Locally Determined Comparable Cost per Square Foot

[Example \$ 660 /SF Divided By 3 = \$ 220 /SF]

The "Locally Determined Comparable Cost per Square Foot" (10) figure may be increased by 1/5 percent per month for each month from January 1, 2002, through to the estimated mid-point of construction of the project.

Multiply the number of Months (11A) times .002 (1/5%) to get an inflation factor (11B). Multiply the inflation factor (11B) times the "Locally Determined Comparable Cost per Square Foot" figure (11C) to get the "Additional Cost per Square Foot" figure (11D):

Number	Inflation	Locally Determined	
11) A. of Months: > _____ X .002 = _____ (1/5%)	B. Factor: > _____ X	C. Comparable \$/SF: > _____ (Re-enter 10)	D. > \$ _____ /SF
[Example 14 X .002 = .028 X		\$ 220 /SF =	\$ 6 /SF]

Adding the resulting "Additional Cost per Square Foot" figure (12A) to the "Locally Determined Construction Cost per Square Foot" figure (12B) gives the "Eligible Projected Construction Cost per Square Foot" figure (12C):

Additional	Locally Determined	Eligible Projected
12) A. Cost/SF: > \$ _____ /SF + (Re-enter 11D)	B. Construction \$/SF: > _____ (Re-enter 11C)	C. Construction \$/SF: > \$ _____ /SF
[Example \$ 6 /SF +	\$ 220 /SF =	\$ 226 /SF]

The "Eligible Projected Construction Cost" is calculated by multiplying the "Eligible Projected Construction Cost per Square Foot" figure (12C) times the square footage of new construction:

13) The Eligible Projected Construction \$/SF:	> \$ _____ /SF
Multiplied By	(Re-enter 12C)
14) The Square Footage of New Construction:	> _____ SF
Equals	
15) The Eligible Projected Construction Cost:	> \$ _____

If the projected construction cost estimated by the project architect is lower than the figure in Line 15, the applicant shall use the lower figure as the normal public construction cost in the applicant's area.

A 10% project contingency amount is allowed and is calculated by multiplying the total Eligible Projected Construction Cost by 10%:

16) Eligible Contingency: (10% of Line 15) > \$ _____

Library Project Budget (All projects except Multipurpose Projects)

If there are no costs in any line item below for the project, specify by putting a zero "0" in the blank provided.

		<u>Eligible</u>	<u>Ineligible</u>
1)	New Construction..... >	\$ 510,264	\$
2)	Remodeling Construction..... >	\$ 2,860,714	\$
3)	Contingency..... >	\$ 429,107	\$
4)	Appraised Value of Building..... >	\$	\$
5)	Appraised Value of Land..... >	\$	\$
6)	Site Development..... >	\$ 286,725	\$
7)	Site Demolition..... >	\$	\$
8)	Site Permits & Fees..... >	\$ 2,050	\$
9)	Site Option to Purchase Agreement..... >	\$	\$
10)	Furnishings & Equipment Costs..... >	\$ 623,923	\$
11)	Signage..... >	\$ 37,220	\$
12)	Architectural & Engineering Costs..... >	\$ 420,000	\$
13)	Construction Cost Estimator Fees..... >	\$	\$
14)	Interior Designer Fees..... >	\$ 25,500	\$
15)	Geotechnical/Geohazard Reports..... >	\$ 7,300	\$
16)	Hazardous Materials Consultant Fees..... >	\$ 7,420	\$
17)	Energy Audit, Structural Engineering, Feasibility & ADA Studies..... >	\$ 22,738	\$
18)	Library Consultant Fee..... >	\$	\$
19)	Construction Project Management..... >	\$	\$
20)	Other Professional Fees..... >	\$ 38,010	\$
21)	Local Project Administration Costs..... >	\$	\$
22)	Works of Art..... >	\$	\$
23)	Relocation Costs & Moving Costs..... >	\$	\$ 4,000
24)	Acquisition of Library Materials..... >	\$	\$
25)	Other (Specify): _____ >	\$	\$
26)	Other (Specify): _____ >	\$	\$
27)	Other (Specify): _____ >	\$	\$
28)	TOTAL PROJECT COSTS: >	\$ 5,270,971	\$ 4,000

Sources of Project Revenue (All projects except Multipurpose Projects)

29)	State Matching Funds (65% of Line 28 ¹ Eligible Costs).....	>	\$	3,426,131
30)	Local Matching Funds (Line 28 Eligible Costs minus Line 29).....	>	\$	1,844,840

[Must also equal the total of Lines 31 - 35]

Sources of Local Matching Funds:

31)	City.....	>	\$	500,000
32)	County.....	>	\$	775,425
33)	Special District.....	>	\$	
34)	Private.....	>	\$	
35)	Other (Specify): Donations solicited through local fund raising.	>	\$	569,415
36)	Local Credits [Land ² and A&E Fees].....	>	\$	
37)	Adjusted Local Match [Line 30 minus Line 36].....	>	\$	1,844,840
38)	Supplemental Local Funds [Same as Line 28 ineligible].....	>	\$	4,000
39)	TOTAL PROJECT INCOME: [Add Lines 29, 30, and 38].....	>	\$	5,274,971

¹ Up to a maximum of \$20,000,000² Land credit is not allowed for land acquired by funds from the "Class Size Reduction Kindergarten-University Public Education Facilities Bond Act of 1998" [See Education Code section 19995 (c) which references Part 68 (commencing with section 100400 of the Education Code)]**Projected Library Operating Budget**(New Public Libraries, including Conversion Projects except Multipurpose Projects)

EXPENDITURES		INITIAL START-UP EXPENSES	ANNUAL EXPENSES
1. Salaries/Benefits	>	\$ 0	\$ 657,913
2. Facilities Costs	>	\$ 0	\$ 172,623
Insurance			
Maintenance [Including Custodial, Trash, Landscaping, etc.]			
Security			
Utilities			
Other (Specify): _____			
3. Equipment & Supplies Costs	>	\$ 3,000	\$ 66,837
Equipment			
Supplies			
4. Materials	>	\$ 20,000	\$ 169,175
Books, AV, Magazines, & Newspapers			
Electronic Services & Subscriptions			
Other Formats			
5. Other Allocations (As applicable to the proposed project)	>	\$ 6,999	\$ 33,832
Administrative/Business Office			
Branch Operations			
Circulation Services			
Facilities & Capital Coordination			
Program Planning			
Technical Services			
Other (Specify): _____			
6. Miscellaneous (Other)	>	\$ 2,950	\$ 4,002
7. TOTAL EXPENDITURES:	>	\$ 32,949	\$ 1,104,382

Multipurpose Project Budget (With Library Project Budget) *(Multipurpose Projects Only)*

If there are no costs in any line item below for the project, specify by putting a zero "0" in the blank space provided.

Line Items:	A Library¹ Dedicated Eligible	B Library Portion of Common Eligible	C Library Total Eligible	D Library Total Ineligible	E Other² Total Ineligible
1. New Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
2. Remodeling Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3. Contingency	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
4. Appraised Value of Building	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5. Appraised Value of Land	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
6. Site Development	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
7. Site Demolition	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
8. Site Permits & Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
9. Site Option Agreement	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
10. Furnishings & Equipment Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11. Signage	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
12. Architectural & Engineering Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
13. Construction Cost Estimator Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
14. Interior Designer Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
15. Geotechnical/Geohazard Reports	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
16. Hazardous Materials Consultant Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
17. Energy Audit, Structural, ADA, & Engineering Feasibility Studies	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
18. Library Consultant Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
19. Construction/Project Management	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
20. Other Professional Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
21. Local Project Administration Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
22. Works of Art	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
23. Relocation Costs & Moving Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
24. Acquisition of Library Materials	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
25. Other (Specify): _____	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
26. Total Project Costs:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

¹ *Library means that portion of the project that provides space for the delivery and support of public library direct services, including joint use school library services (co-location or joint venture).*

² *"Other" uses means any other space that does not provide for the delivery and support of public library direct services.*

Sources of Multipurpose Project Revenue (Multipurpose Projects Only)

27.	State Matching Funds (65% of Line 26 total eligible costs ¹).....	>	\$
28.	Local Matching Funds.....	>	\$

[Column C, Line 26 minus Line 27. Must also equal the total of Lines 29 -33.]

Sources of Local Matching Funds:

29.	City.....	>	\$
30.	County.....	>	\$
31.	Special District.....	>	\$
32.	Private.....	>	\$
33.	Other (Specify):	>	\$
34.	Local Credits [Land ² and A&E Fees].....	>	\$
35.	Adjusted Local Match (Line 28 minus Line 34).....	>	\$
36.	Supplemental Local Funds (Same as Line 26 Library (D) and Other (E) Total Ineligible).....	>	\$
37.	TOTAL PROJECT INCOME: (Add Lines 27, 28 and 36).....	>	\$

¹ Up to a maximum of \$20,000,000

² Land credit is not allowed for land acquired by funds from the "Class Size Reduction Kindergarten-University Public Education Facilities Bond Act of 1998" [See Education Code section 19995 (c) which references Part 68 (commencing with section 100400 of the Education Code)]

Projected Library Operating Budget (Multipurpose New Construction and Conversion Projects Only)

<u>EXPENDITURES</u>		<u>INITIAL START-UP EXPENSES</u>	<u>ANNUAL EXPENSES</u>
1. Salaries/Benefits	>	\$	\$
2. Facilities Costs	>	\$	\$
Insurance			
Maintenance [Including Custodial, Trash, Landscaping, etc.]			
Security			
Utilities			
Other (Specify):			
3. Equipment & Supplies Costs	>	\$	\$
Equipment			
Supplies			
4. Materials	>	\$	\$
Books, AV, Magazines, & Newspapers			
Electronic Services & Subscriptions			
Other Formats			
5. Other Allocations (As applicable to the proposed project)	>	\$	\$
Administrative/Business Office			
Branch Operations			
Circulation Services			
Facilities & Capital Coordination			
Program Planning			
Technical Services			
Other (Specify):			
6. Miscellaneous (Other)	>	\$	\$
7. TOTAL EXPENDITURES:	>	\$	\$

Financial Capacity *(New Construction and Conversion Projects Only)*

Applicants with new public library projects shall describe their financial capacity to open and maintain operation of the proposed library including anticipated revenue sources for library operations support.

PROJECT TIMETABLE

Provide the timetable for the proposed project.

Show estimated dates of completion for future activities, as well as actual dates for activities already completed.

<u>ACTIVITY</u>		<u>DATE</u>
1. Planning and Land Use Permits Obtained (If Applicable)	>	06/01/02
2. Site Acquired (Obtain Possession by Purchase, Donation or Lease)	>	N/A
3. Schematic Plans Completion	>	11/01/02
4. Design Development Plans Completion	>	02/01/03
5. Working Drawings (90%) Completion	>	09/01/03
6. Construction Documents Completion	>	10/01/03
7. Project Advertised for Bids	>	04/01/04
8. Start of Construction	>	06/01/04
9. Estimated Mid-Point of Construction	>	11/01/04
10. Completion of Construction	>	04/01/05
11. Opening of Library Building to the Public	>	05/01/05
12. Final Fiscal & Program Compliance Review Completed	>	08/01/05

APPLICATION CERTIFICATION

SIGNATURES

The parties below attest to and certify the accuracy and truthfulness of the application for California Reading and Literacy Improvement and Public Library Construction and Renovation Bond Act of 2000 funds. If the application is successful, the applicant agrees to execute the project on the basis of the application data provided herein including all supporting documents.

AUTHORIZED OFFICIAL OF THE APPLICANT JURISDICTION

Signature of Mayor, Chairperson of Board of Supervisors, or Head of District, authorized to make application for the local jurisdiction.

> _____
Signature

> _____
Date

> J. Steven Worthley

Name (type)

> Chairman, Board of Supervisors

Title (type)

LIBRARY DIRECTOR OF THE OPERATING LIBRARY JURISDICTION

I hereby affirm that the library jurisdiction, for which I am the administrative agent, approves of the application and will operate the facility as a public library after its completion.

> _____
Signature

> _____
Date

> Brian G. Lewis

Name (type)

> County Librarian

Title (type)

- ***SUBMIT COMPLETED APPLICATION FORM AND SUPPORTING DOCUMENTS ACCORDING TO INSTRUCTIONS IN SECTION 20440***

- ***MAIL APPLICATION AND SUPPORTING DOCUMENTS TO:***

***Bond Act Fiscal Officer
Office of Library Construction
1029 J Street, Suite 400
Sacramento, CA 95814-2825***